

Chairman's Foreword: 1st April 2009 – 31st March 2010

50th Anniversary:

2010 is a landmark for Spinal Injuries Scotland. It is the charity's 50th Anniversary. Founded as the Scottish Paraplegic Association in 1960, it later changed to the Scottish Spinal Cord Injury Association (SSCIA), as its focus developed from purely sport into dealing with other aspects of living with the injury.

In 1994 the SSCIA became Spinal Injuries Scotland and since then our focus has been primarily education, advice and support for people with a spinal cord injury, their family, friends and those who care for them.

Services:

SIS has continued to provide a high level of service to support the Spinal Cord Injured [SCI] community in Scotland over the last year. We continued to attend Outpatients at QENSIU on Tuesday through Thursday when appropriate, to compliment the support SIS gives to the Outreach Clinics held in Aberdeen, Arbroath, Inverness, Dumfries and Melrose.

The weekly Inpatient Unit visit is now standard practice where a wide variety of topics, emotional support and advice can be given to both patients and relatives. Several relatives' evenings and relatives' days on a Saturday were held over the year with good attendance, success and effectiveness.

SIS continues to implement more detailed written procedures and protocol standards for all of our voluntary work. We continue to make it our policy that all staff and volunteers have enhanced disclosure clearance. Regular employee and volunteer meetings were held to ensure our services meet a high standard.

Information & Advice:

SIS continues to offer a freephone line to those seeking our office based information and advice services. The charity's 'Newslines' magazine continues to prove very popular. The website (www.sisonline.org) is constantly being upgraded and improved to enhance our communication with those affected by SCI. An information kiosk dedicated to Spinal Injuries Scotland has been installed in the day room of the QENSIU for the perusal of visitors and in-patients.

Free legal and welfare advice is available from Digby Brown Solicitors who offer this service free to those affected by SCI through SIS. Digby Brown through their sister company also offer Power of Attorney and will give advice to the SIS membership. We have attended various exhibitions and conferences to promote spinal cord injury awareness as well as representations on various disability access panels around Scotland.

Backing you for life!

Spinal Injuries Awareness:

Fundraising events can be an effective way of spinal injury awareness. We host two large and successful annual fundraising events in Glasgow (Winter Dinner Dance) and Aberdeen (Oil and Gas Quiz). A number of members attend these events and this can help integration into a social environment for those with a SCI. We have had several companies and individuals fundraise for SIS which also increases the profile of SCI.

An Annual Awards lunch is held on Spinal Injuries Awareness day which is on the third Friday of every May. The 2nd Annual Awards was held at the Old Course Hotel in St. Andrews.

The worthy recipients of the prizes were:

Keira Procter - "Volunteer of the Year"

Volunteer of the Year this year went to Keira Procter. Since 2005 Keira has been a regular volunteer covering the Spinal Unit visits and more recently the relatives' support evenings. The charity would simply not function without our dedicated group of volunteers, overseen by Peer Support Manager Dougy Johnstone. What is particularly impressive is that Keira is not exactly "handy" for the spinal unit, living, as she does, in Dunoon. This involves the ferry crossing between her home town and Gourock and a thirty mile drive. There have been occasions when due to bad weather, the ferry has been put off; this then means that she has to drive the long way round, by the Rest and be Thankful in foul weather, a total of 70 miles. It is for her ongoing dedication to helping others and the lengths that she often has to go to, that Keira has been recognised by the charity.

The Diced Cap Trust - "Supporter of the Year"

Supporter of the Year in 2009 recognises the fantastic ongoing support given to SIS by the Diced Cap Trust and specifically their Chairman, Gordon Townson. The Diced Cap is the charitable organisation run by serving and retired members of Grampian Police and was formed in 1990. Since then the Trust has raised and distributed over One Million Pounds. SIS has been the grateful recipient of many thousands of pounds in recent years, which has gone a long way to enabling us to keep up our standard of service provision.

Lynn Newborn - "Contribution to the spinal cord injured community."

Contribution to the spinal cord injured community for 2009 goes to Lynn Newborn of ConocoPhillips based in Aberdeen. Lynn has been the driving force behind ensuring the success of the annual "Oil and Gas Quiz" held every March in Aberdeen and London simultaneously.

Campaigning:

Clare Byrne has joined the Mobility and Access Committee for Scotland. The Mobility and Access Committee for Scotland (MACS) was established by the Transport (Scotland) Act 2001 in 2002 as an Advisory Public Body to give advice to Scottish Ministers on matters relating to the needs of disabled persons in connection with transport. MACS provides advice on accessibility, in relation to transport, and works with private and public operators on the planning and regulating of transport facilities to ensure that they are accessible for those with a disability.

Backing you for life!

Participation:

SIS is involved with several other organisations to enhance the knowledge and make our work more effective. Spinal Injuries Together [SIT] are the five main charities for SCI in the UK (SIA, ASPIRE, Back-Up, Spinal Research and SIS) who work together to ensure that people with SCI receive the best possible services from each charity without duplication. The Joint Volunteer Group (JVG) is the umbrella of all main voluntary groups who work within the QENSIU that SIS works closely with to offer a varied, appropriate and attractive range of activities. SIS also participated in Long Term Conditions Alliance Scotland, Neurological Alliance Scotland and the Scottish Disability Equality Forum. SIS continued collaboration with the European Spinal Cord Injury Federation [ESCIF] and will attend this year's annual congress in Lobbach, Germany.

Education:

SIS has provided presentations and training to health professionals at the QENSIU when requested.

We have given talks to school children and students to do with prevention of spinal cord injury and social care. For example Trevor Eakin, SIS vice Chairman has talked about the dangers of driving and road traffic collisions. Dougy Johnstone, Peer Support Manager has given talks to students at various educational establishments to talk on social care and the effects of spinal cord injury.

Holiday Home Facility:

In a new and exciting future service, Spinal Injuries Scotland is seeking approval to significantly extend and upgrade the ground flat at Clober Farm in Milngavie, generously bequeathed to us by Viv Donaldson. SIS seeks to adapt the existing accommodation into a modern holiday home for individuals who suffer from spinal cord injuries. The property occupies the ground floor of the Category 'C' listed Clober Farm house with a large garden. SIS saw the potential for the site to showcase a fresh approach to creating and retrofitting an existing property into a fully accessible home with a more design driven approach. Typically projects of this nature tend to be very institutional and clinical. The proposals are aimed to avoid this generalized approach and give its future residents a full sense of what life at home could be like while letting them experience a modern adapted environment. The aim of the project is also to explore and present ideas that can be carried forward to future accessible home adaptations. The garden offers the potential for residents to enjoy and take an interest in gardening.

Summary:

Spinal Injuries Scotland has continued to offer a high standard of services and maintained the level of income from 2008-2009 in the face of a difficult economic climate. We have an almost daily presence at the QENSIU. We routinely respond to requests from staff, patients and relatives.

Our staffing levels are one full-time Chief Executive and three part-time employees. Three of our employees have a spinal cord injury and are wheelchair users. We have maintained the number of volunteers and still look to increase the number to improve standards and coverage all over Scotland. We have also continued supporting the Outpatients clinics, where possible, at the Spinal Unit to compliment our Outreach clinic support. SIS has remained firmly focused on services delivered to the SCI community and those affected by SCI in Scotland.

Company Registration No. SC091206
Charity Registration No. SC015405

Spinal Injuries Scotland
(Company limited by guarantee and not having a share capital)

Financial Statements
For the year ended 31 March 2010

Spinal Injuries Scotland

Report of the Trustees For the year ended 31 March 2010

The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2010. The Trustees have adopted the provisions of the Statement of Recommended Practice, (SORP) "Accounting and Reported by Charities" issued in March 2005.

The trustees during the period of this report are as follows:

Miss L Anderson	resigned	12.06.09
Mrs C Byrne		
Mrs H Dargan		
Ms L Duffy		
Mr T Eakin	resigned	04.08.10
Mr P Joyce	resigned	25.01.10
Mrs G Lynch		
Mr A O'Donnell		
Miss K Proctor	resigned	12.10.09
Mr S Rhoden		
Mr F Swan	resigned	10.03.10

Structure, Governance and Management

The Company is a recognised Scottish Charity and is limited by guarantee. It is governed by its Memorandum and Articles of Association.

The Company is run by the board of directors appointed at the Annual General Meeting from suitably qualified members.

Recruitment and appointment of new directors. The directors are appointed at the Annual General Meeting of the Company following the procedure as detailed in the Articles of Association. Membership is subject to the approval of the board of directors. The Board reviews the composition of the Board for the mix of skills represented on the Board and seeks to recruit suitable new directors to meet ongoing needs.

Induction and training of new directors. Most directors are already familiar with the practical work of the charity. New directors are provided with copies of the Memorandum and Articles of Association and receive a formal induction to familiarise them with the work of the charity and its aims and objectives.

Risk Management. The Board of Directors has assessed the major risks to which the company is exposed and is satisfied that systems are in place to minimise exposure.

Spinal Injuries Scotland

Report of the Trustees - continued
For the year ended 31 March 2010

Achievements and Performance

The accounts show an operating surplus for the year of £367,536 of which £22,239 (2009 – deficit £25,608) relates to the unrestricted general fund, £345,297 (2009 – nil) relates to designated funds and nil (2009 – surplus £18,000) relates to restricted funds.

The Winter Dinner Dance raised income of £53,735 (2009 - £47,875) and the Oil & Gas Quiz evening raised £53,209 (2009 - £36,577), thanks to major sponsorships at both events. Funding grants totalled £25,000 for the year ended 31 March 2010 (2009 - £61,000).

The charity was fortunate to receive three legacies as a Designated Fund during the year totalling £361,193 and the directors have chosen to set these funds aside for the development of the Clober Farm project.

Spinal Injuries Scotland has continued to offer a high standard of services and has maintained income levels in a difficult economic climate. Expenditure for the year is in line with expectations.

Reserves Policy

The Board of Directors has a policy of retaining reserves to meet six months operating costs. At 31 March 2010 unrestricted reserves amounted to £569,955 (2009 - £185,445) and restricted reserves of £203,000 (2009 - £213,000). The unrestricted reserves at the year end include designated funds of £350,024 (2009 – nil).

Plans for Future Periods

Spinal Injuries Scotland plans to attend and support more outpatients and outreach clinics and to develop a property bequeathed to the Charity into a short term respite facility.

Board of Directors responsibilities

The Board of Directors is responsible for preparing accounts in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice, for each financial year, which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing those accounts the Board of Directors is required to:

- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue.

Spinal Injuries Scotland

Report of the Trustees - continued
For the year ended 31 March 2010

Board of Directors responsibilities (continued)

The Board of Directors is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable it to ensure that the accounts comply with the Companies Act 2006. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Board of Directors Statement on Audit Enquiries

So far as the directors are aware there is no relevant audit information (as defined by Section 418 of the Companies Act 2006) of which the charity's auditors are unaware, and each director has taken all steps that he ought to have taken as a director in order to make himself aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditors

The auditors, Cook & Co. will be proposed for re-appointed at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Signed on behalf of the Board.

Helen Dargan
Director

Festival Business Centre
150 Brand Street
Glasgow
G51 1DH

1 November 2010

Spinal Injuries Scotland

Report of the Independent Auditors to the Directors and Members for the year ended 31 March 2010

We have audited the financial statements of Spinal Injuries Scotland for the year ended 31 March 2010 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial statements have been prepared under the accounting policies set out there and the requirements of the Financial Reporting Standard for Smaller Entities (effective April 2008).

This report is made solely to the charity's members as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and to the charity's trustees, as a body, in accordance with section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the members and the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

The trustees' (who are also the directors of the company for the purposes of company law) responsibilities for preparing the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and for being satisfied that the financial statements give a true and fair view are set out in the Statement of Trustees' Responsibilities.

We have been appointed auditors under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and under the Companies Act 2006 and report to you in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view, have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice and have been prepared in accordance with the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006. We also report to you if, in our opinion, the information given in the Report of the Directors is consistent with those financial statements.

We also report to you, if in our opinion, the charity has not kept adequate and proper accounting records, if the charity's financial statements are not in agreement with these accounting records, if we have not received all the information and explanations we require for our audit, or if certain disclosures of directors' remuneration specified by law are not made.

We read the Report of the Directors and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Spinal Injuries Scotland

Report of the Independent Auditors to the Directors and Members *for the year ended 31 March 2010*

We have undertaken the audit in accordance with the requirements of APB Ethical Standards including APB Ethical Standard – Provisions Available to Small Entities, in the circumstances set out in Note 13 to the financial statements.

Opinion

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2010 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- have been prepared in accordance with the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

In our opinion the information given in the Report of the Directors is consistent with the financial statements.

James N Gibson MA CA, Senior Statutory Auditor

For and on behalf of Cook & Co, Statutory Auditors

(Eligible to act as auditors in terms of section 1212 of the Companies Act 2006)

1 November 2010

50 Wellington Street
Glasgow, G2 6HJ

Spinal Injuries Scotland

Statement of Financial Activities For the year ended 31 March 2010

	Note	Unrestricted	Restricted	2010	2009
<u>Incoming Resources</u>					
Incoming resources from generated funds:					
Voluntary Income	2	444,459	-	444,459	107,034
Activities for generating funds		151,486	-	151,486	123,564
Bank interest		1,255	-	1,255	7,730
Dividends		753	-	753	-
Other incoming resources					
Interventure		-	-	-	8,000
Total incoming resources		<u>597,953</u>	-	<u>597,953</u>	<u>246,328</u>
<u>Resources Expended</u>					
Charitable activities					
Salaries		67,979	-	67,979	46,413
Direct Costs		85,412	-	85,412	73,662
Costs of generating funds		61,643	-	61,643	74,861
Governance costs		15,383	-	15,383	59,000
Total resources expended		<u>230,417</u>	-	<u>230,417</u>	<u>253,936</u>
		367,536	-	367,536	(7,608)
<u>Net Movement in Funds</u>					
Unrealised gain on investments		6,974	-	6,974	-
Transfers	12	10,000	(10,000)	-	-
Accumulated funds					
Brought forward		<u>185,445</u>	213,000	<u>398,445</u>	<u>406,053</u>
Accumulated funds					
Carried forward		<u>569,955</u>	203,000	<u>772,955</u>	<u>398,445</u>
<u>Comprising</u>					
Unrestricted Funds	8	219,931	-	219,931	185,445
Designated Funds	8	350,024	-	350,024	-
Restricted Funds	8	-	203,000	203,000	213,000
		<u>569,955</u>	203,000	<u>772,955</u>	<u>398,445</u>

The notes on pages 8 to 12 form part of these financial statements

Spinal Injuries Scotland

Balance Sheet
As at 31 March 2010

	Note	2010	2009
Fixed Assets			
Tangible assets	5	203,913	206,690
Investments	6	<u>51,919</u>	<u>-</u>
		<u>255,832</u>	<u>206,690</u>
Current Assets			
Prepayments and sundry debtors		47,484	11,278
Cash at bank		492,725	195,551
Cash on hand		<u>753</u>	<u>350</u>
		<u>540,962</u>	<u>207,179</u>
Current Liabilities			
Accruals and sundry creditors	7	<u>23,839</u>	<u>15,424</u>
Net Current Assets		<u>517,123</u>	<u>191,755</u>
Total Net Assets		<u>772,955</u>	<u>398,445</u>
Total Reserves	8	<u>772,955</u>	<u>398,445</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

These accounts were approved by the Board of Directors and signed on its behalf by:

Adrian O'Donnell
Director
1 November 2010

The notes on pages 8 to 12 form part of these financial statements

Spinal Injuries Scotland

Notes to the Financial Statements
For the year ended 31 March 2010

1 Accounting Policies

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice – Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Depreciation

Depreciation is provided on fixed assets, excluding Property, at the rate of 20% on the reducing balance method, which is calculated to write off the cost of assets over their expected useful lives.

Grants

Grants are accounted for in the accounting periods to which they relate.

Donations

Income from annual fund raising events is accounted for in the year in which the event takes place.

Costs

Costs have been allocated on an actual basis as far as practicable.

Pension

The company makes contributions for its employees to a defined contribution scheme. The assets of this scheme are held independently and are not under the control of the charity.

Valued Added Tax

Valued Added Tax is not recoverable by the Charity and as such is included in the relevant costs in the financial statements.

Taxation

The Charity is a registered charity for tax purposes.

Fund Accounting

Funds held by the charity are either:

- Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the directors.
- Designated funds – these are funds set aside by the directors out of unrestricted funds for specific future purposes or projects.
- Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or where funds are raised for particular restricted purposes.

Spinal Injuries Scotland

Notes to the Financial Statements
For the year ended 31 March 2010

2 Voluntary Income

	2010	2009
Scottish Executive – Section 16b	-	36,000
Section 10	25,000	25,000
Donations	36,924	29,514
Sponsorship	19,500	-
Advertising – Newslines	925	4,410
Sundry Income	917	2,110
Legacies	361,193	10,000
	<u>444,459</u>	<u>107,034</u>

3 Net Movement in Funds for the Period

	2010	2009
The net movement in funds is stated after charging		
Audit fee	2,610	1,993
Depreciation	2,777	2,923
	<u>5,387</u>	<u>4,916</u>

4 Staff Costs

	2010	2009
Wages and salaries	74,501	76,219
Employer's NIC	6,616	7,570
Employer's pension contributions	3,858	9,038
	<u>84,975</u>	<u>92,827</u>

The average number of employees, calculated on a full-time equivalent basis, was:

	<u>3</u>	<u>3</u>
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Spinal Injuries Scotland

Notes to the Financial Statements – continued
For the year ended 31 March 2010

5 <u>Tangible Fixed Assets</u>	2010	2009
Furniture, fittings and equipment		
Cost		
At 1 April 2009	38,095	38,095
Additions	-	-
	38,095	38,095
At 31 March 2010	38,095	38,095
Depreciation		
At 1 April 2009	26,405	23,842
Charge for year	2,777	2,923
	29,182	26,765
At 31 March 2010	29,182	26,765
Net Book Value at 31 March 2010	8,913	11,690
 Property		
At 1 April 2009	195,000	195,000
Additions	-	-
	195,000	195,000
Net Book Value at 31 March 2010	195,000	195,000
 Total Net Book Value at 31 March 2010	 203,913	 206,690
 6 <u>Investments</u>		
	2010	2009
Market Value		
At 1 April 2009	-	-
Additions	44,945	-
Unrealised gains/(losses)	6,974	-
	51,919	-
At 31 March 2010	51,919	-
 7 <u>Creditors and Accruals</u>		
	2010	2009
Trade creditors and accruals	20,937	15,424
Tax and social security	2,902	-
	23,839	15,424
	23,839	15,424

Spinal Injuries Scotland

Notes to the Financial Statements – continued
For the year ended 31 March 2010

8 Statement of Funds

	At 31.03.09	Income	Expenditure	Transfers	At 31.03.10
Unrestricted Funds					
General Fund	185,445	243,734	(214,521)	5,273	219,931
Designated Funds					
Development	-	361,193	(15,896)	4,727	350,024
Restricted Funds					
Interventure	8,000	-	-	-	8,000
Legacy	10,000	-	-	(10,000)	-
Clober Farm	195,000	-	-	-	195,000
	398,445	604,927	(230,417)	-	772,955
	398,445	604,927	(230,417)	-	772,955

Explanation of funds (see also note 12)

The General Fund encompasses all income and expenditure relating to the primary focus of activities of the charity other than those for which funding is restricted.

The Development Fund represents money set aside by the directors for the development of the Clober Farm project.

The Interventure Fund represents money received from a charity called Interventure which was formed to develop outdoor sports opportunities for disabled people. Interventure has now ceased to exist but its remaining assets have been made available to individuals through the Interventure Small Grants Scheme administered by Spinal Injuries Scotland.

The Clober Farm Fund represents the value of property at Clober Farm Milngavie bequeathed to the charity with the restriction that the property may only be used for the benefit of people who have suffered spinal injuries.

9 Directors' Remuneration

None of the directors are in receipt of any remuneration.

Expenses of £7,682 (2009 - £6,856) were paid to directors during the year for attendance at various meetings, hospital clinics, travel and general office expenses.

10 Financial Commitments

The Charity leases its premises at a rent of £16,654 per annum. There is no fixed term on the lease.

Spinal Injuries Scotland

Notes to the Financial Statements – continued
For the year ended 31 March 2010

11 Statement of Net Assets by Fund

	Unrestricted	Restricted	Total
Fixed assets	8,913	195,000	203,913
Investments	51,919	-	51,919
Net Current assets	509,123	8,000	517,123
	<u>569,955</u>	<u>203,000</u>	<u>772,955</u>

12 Transfers

	Unrestricted	Restricted	Designated	Total
Expenses met by general fund	5,273	(5,273)	-	-
Reallocation of legacy received in previous year	-	10,000	(10,000)	-
	<u>5,273</u>	<u>4,727</u>	<u>(10,000)</u>	<u>-</u>

13 APB Ethical Standard – Provisions Available to Small Entities

In common with many other businesses of our size and nature, we have used our auditors to assist with the preparation of these financial statements.

Spinal Injuries Scotland

Detailed Income and Expenditure
For the year ended 31 March 2010

	Charitable	Fund raising	Governance	Total 2010	2009
<u>Income</u>					
Scottish Executive –					
Section 16b	-	-	-	-	36,000
Section 10	25,000	-	-	25,000	25,000
Fund raising	-	151,486	-	151,486	123,564
Donations & sponsorship	-	56,424	-	56,424	29,514
Advertising – Newslines	-	925	-	925	4,410
Sundry Income	-	-	917	917	2,110
Intervention Scheme	-	-	-	-	8,000
Legacies	-	-	361,193	361,193	-
Dividends	-	-	753	753	-
Bank interest	-	-	1,255	1,255	7,730
Total income	25,000	208,835	364,118	597,953	236,328

Expenditure/

Spinal Injuries Scotland

Detailed Income and Expenditure
For the year ended 31 March 2010

	Charitable	Fund raising	Governance	Total 2010	2009
<u>Expenditure - General Fund</u>					
Staff costs	67,979	8,498	8,498	84,975	92,827
Direct Costs					
Training	-	-	-	-	223
Event expenses	-	44,543	-	44,543	39,112
Rent & office upkeep	21,800	2,422	-	24,222	26,342
Telephone	1,663	555	-	2,218	5,398
Outreach expenses	5,099	-	-	5,099	6,276
Credit card charges	-	610	-	610	445
Postage	1,251	418	-	1,669	3,011
Newsline	13,114	-	-	13,114	12,181
Advertising	-	1,000	-	1,000	1,381
2008 DVD	-	-	-	-	23,828
DVD nights in unit	100	-	-	100	-
Website and database	6,333	-	-	6,333	10,442
Awards lunch	1,652	-	-	1,652	-
Travel	2,185	729	-	2,914	4,297
Conference fees & expenses	-	-	482	482	50
SIA and SIT meeting expenses	-	-	809	809	1,189
Independent Living show	1,339	-	-	1,339	574
Unit visit expenses	2,496	-	-	2,496	-
Westminster expenses	551	-	-	551	-
Subscriptions and affiliations	2,405	-	-	2,405	823
50 th anniversary badges	-	1,311	-	1,311	-
Meeting expenses	-	-	3,094	3,094	2,033
Audit fee	-	-	2,500	2,500	1,993
Professional fees	4,533	-	-	4,533	6,356
Sundry expenses	500	-	-	500	2,192
Bank charges	355	-	-	355	312
Clothing, mugs and magnets	2,057	-	-	2,057	3,730
Kiosk	-	-	-	-	2,761
Christmas Cards	-	863	-	863	-
Depreciation	2,083	694	-	2,777	2,923
	<u>69,516</u>	<u>53,145</u>	<u>6,885</u>	<u>129,546</u>	<u>157,872</u>
<u>Expenditure - Development Fund</u>					
Glober Farm expenses	15,896	-	-	15,896	3,237
Total expenditure	<u>153,391</u>	<u>61,643</u>	<u>15,383</u>	<u>230,417</u>	<u>253,936</u>
Surplus/(Deficit) for the year				<u>367,536</u>	<u>(17,608)</u>